OFFICIAL FORECAST OF GENERAL REVENUE AVAILABLE FOR DISTRIBUTION

April 10, 2000								
				FISC	AL YEAR 2007			
	FY06						OVER / (UNDER)	DIFFERENCE
	April 20, 2005	"A"	"B"	"C"	TOTAL	FORECAST	FY06	OVER
FUND ACCOUNTS	FORECAST				ALLOCATIONS	"A" + "B" + "C"	FORECAST	FY06
General Education	\$1,659,585,293	\$1,659,585,293	\$31,675,921	\$1,778,135	\$1,693,039,349	\$1,693,039,349	\$33,454,056	2.02%
State Library	3,000,000	3,000,000	946,848	53,152	4,000,000	4,000,000	1,000,000	33.33%
Workforce Education	22,460,056	22,460,056	920	52	22,461,028	22,461,028	972	0.00%
TOTAL - PUBLIC SCHOOL FUND	\$1,685,045,349	\$1,685,045,349	\$32,623,689	\$1,831,339	\$1,719,500,377	\$1,719,500,377	\$34,455,028	2.04%
GENERAL EDUCATION FUND								
Dept. of Education	\$13,036,267	\$13,433,942			\$13,433,942	\$13,433,942	\$397,675	3.05%
Educ. Facilities Partnership	0	20,000,000	\$14,202,727	\$797,273	35,000,000	35,000,000	35,000,000	#DIV/0!
Educational Television	4,699,936	4,804,733			4,804,733	4,804,733	104,797	2.23%
School for the Blind	5,108,762	5,142,977	71,014	3,986	5,217,977	5,217,977	109,215	2.14%
School for the Deaf	9,016,221	9,144,730	56,811	3,189	9,204,730	9,204,730	188,509	2.09%
State Library	3,104,534	3,154,562	6,628	372	3,161,562	3,161,562	57,028	1.84%
Dept. of Workforce Education	2,746,088	2,671,724			2,671,724	2,671,724	(74,364)	(2.71%)
Rehabilitation Services	12,361,615	12,517,781			12,517,781	12,517,781	156,166	1.26%
Subtotal - General Education	\$50,073,423	\$70,870,449	\$14,337,180	\$804,820	\$86,012,449	\$86,012,449	\$35,939,026	71.77%
Technical Institutes:								
Crowley's Ridge TI	2,350,033	2,409,424			2,409,424	\$2,409,424	59,391	2.53%
Northwest TI	2,710,486	2,781,004			2,781,004	2,781,004	70,518	2.60%
Riverside VTS	2,026,424	2,078,086			2,078,086	2,078,086	51,662	2.55%
Subtotal - Technical Inst.'s	\$7,086,943	\$7,268,514	\$0	\$0	\$7,268,514	\$7,268,514	\$181,571	%,2.56
TOTAL GENERAL ED. FUND	\$57,160,366	\$78,138,963	\$14,337,180	\$804,820	\$93,280,963	\$93,280,963	\$36,120,597	63.19%
HUMAN SERVICES FUND								
DHS-Administration	\$13,789,740	\$14,014,342			\$14,014,342	\$14,014,342	\$224,602	1.63%
Aging and Adult Services	15,692,027	10,737,907	4,743,711	266,289	15,747,907	15,747,907	55,880	0.36%
Children & Family Services	40,597,643	40,448,345	473,424	26,576	40,948,345	40,948,345	350,702	0.86%
Child Care/Early Childhood Ed.	536,809	543,304			543,304	543,304	6,495	1.21%
Youth Services	48,028,206	44,060,220	3,845,258	215,854	48,121,332	48,121,332	93,126	0.19%
Devel. Disab. Services	55,834,371	51,408,891	5,173,003	290,388	56,872,282	56,872,282	1,037,911	1.86%
Medical Services	4,703,262	4,804,416			4,804,416	4,804,416	101,154	2.15%
DHS-Grants	567,055,773	567,055,773	108,746,895	6,104,531	681,907,199	681,907,199	114,851,426	20.25%
Mental Health Services	67,515,900	65,259,355	2,698,518	151,482	68,109,355	68,109,355	593,455	0.88%
Services for the Blind	1,800,158	1,826,864			1,826,864	1,826,864	26,706	1.48%
County Operations	40,551,619	41,280,053			41,280,053	41,280,053	728,434	1.80%
TOTAL HUMAN SERVICES FUND	\$856,105,508	\$841,439,470	\$125,680,809	\$7,055,120	\$974,175,399	\$974,175,399	\$118,069,891	13.79%

OFFICIAL FORECAST OF GENERAL REVENUE AVAILABLE FOR DISTRIBUTION

FUND ACCOUNTS	April 10, 2000		FISCAL YEAR 2007						
STATE GENERAL GOVT FUND		FY06							
Pept of Labor	FUND ACCOUNTS	•	"A"	"B"	"C"				
Dept Clabor	STATE GENERAL GOV'T FUND								
Dept. of Higher Education 3,030,502 3,093,411	Dept. of Ark. Heritage	\$5,156,637	\$5,107,022	\$152,486	\$8,560	\$5,268,068	\$5,268,068	\$111,431	2.16%
Dept. of HEGrants	Dept. of Labor	2,508,515	2,563,728			2,563,728	2,563,728	55,213	2.20%
Dept. of Commic Development 9,774,587 9,913,611 39,013,611 3	Dept. of Higher Education	3,030,502	3,093,411			3,093,411	3,093,411	62,909	2.08%
Dept. of Correction 244,972,956 244,972,956 6,829,327 368,469 251,867,752 251,867,752 6,894,768 2.81%,00 Livestock & Poultry Commission 3,476,067 3,564,856 20,212 3,564,856 3,564,856 86,789 2,50% State Military Obepartment 8,615,934 8,615,401 200,383 11,249 3,277,033 3,877,003 2,727,100 516,534 2,56% Dept. of Parks & Tourism 20,210,566 20,727,100 20,0381 11,249 3,277,033 3,873,037 216,098 2,54% Dept. of Farks & Tourism 20,210,566 20,727,100 20,0381 11,46,084 49,380,549 49,380,549 3,166,836 6,687,37 Miscellaneus Agencies 52,567,465 46,632,114 2,602,351 146,084 49,380,549 349,380,549 349,380,509 3,168,458 6,695,70 1,137 Ounty Ald \$13,714,546 \$19,741,546 \$19,741,546 \$19,741,546 \$19,741,546 \$19,741,546 \$19,741,546 \$19,741,546 \$19,741,546 \$19,741,546 \$19,741,546 <td>Dept. of H.EGrants</td> <td>34,661,199</td> <td>34,661,199</td> <td></td> <td></td> <td>34,661,199</td> <td>34,661,199</td> <td>0</td> <td>0.00%</td>	Dept. of H.EGrants	34,661,199	34,661,199			34,661,199	34,661,199	0	0.00%
Dept. of Community Correction 52,950,724 49,196,677 3,801,333 202,162 35,000,172 53,000,172 49,448 0.09% 1,000 1	Dept. of Economic Development	9,774,587	9,913,611			9,913,611	9,913,611	139,024	1.42%
Livestock & Poultry Commission 3,478,067 3,564,856 2,50% 5,504,856 3,564,856 3,564,856 2,50% 5,504 Mittary Department 8,510,934 3,515,401 200,383 11,249 3,270,333 21,099 2,54% 2,56% 2,567,405 2,567,405 3,564,856 3,	Dept. of Correction	244,972,956	244,972,956	6,528,327	366,469	251,867,752	251,867,752	6,894,796	2.81%
State Military Department 8,510,934 8,516,401 200,383 11,249 8,727,033 8,727,033 216,099 2,54% Dept. of Parks & Tourism 20,210,566 20,727,100 20,727,100 516,534 2,55% Dept. of Environmental Quality 0,000	Dept. of Community Correction	52,950,724	49,196,677	3,601,333	202,162	53,000,172	53,000,172	49,448	0.09%
Dept. of Parks & Tourism 20,210,566 20,227,100 20,727,100 515,534 2.58% Dept. of Environmental Quality 0	Livestock & Poultry Commission	3,478,067	3,564,856			3,564,856	3,564,856	86,789	2.50%
Post Commonwental Quality S2,567,485 46,632,114 2,602,351 146,084 49,380,549 49,380,549 30,186,380 66,68%) TOTAL STATE GENERAL GOVT \$437,822,172 \$426,948,075 \$13,084,880 \$734,524 \$442,767,479 \$426,767,479 \$424,507,479 \$424,	State Military Department	8,510,934	8,515,401	200,383	11,249	8,727,033	8,727,033	216,099	2.54%
Miscellaneous Agencies 52,567,485 46,632,114 2,602,351 146,084 49,380,549 49,380,549 3,186,9305 6,08%) Courty Aid Courty Aid S19,741,546 S19,741	Dept. of Parks & Tourism	20,210,566	20,727,100			20,727,100	20,727,100	516,534	2.56%
TOTAL STATE GENERAL GOVT	Dept. of Environmental Quality	0	0			0	0	0	#DIV/0!
County Aid \$19,741,546 \$19,741,546 \$19,741,546 \$19,741,546 \$0,00% \$0,00% \$19,741,546	Miscellaneous Agencies	52,567,485	46,632,114	2,602,351	146,084	49,380,549	49,380,549	(3,186,936)	(6.06%)
County Aid \$19,741,546 \$19,741,546 \$19,741,546 \$19,741,546 \$000% County Jail Reimbursement 9,706,592 \$2,806,592 \$6,337,676 \$355,767 9,500,035 9,500,035 20,005,70 (206,557) (2,13%) DFA - Child Support Enforcement 13,014,933 13,014,933 13,014,933 13,014,933 13,014,933 0 0,00% Forestry Commission 6,781,656 7,100,621 47,342 2,658 7,150,621 368,965 5,44% Merit Adjustment Fund 0 <td>TOTAL STATE GENERAL GOV'T</td> <td>\$437,822,172</td> <td>\$428,948,075</td> <td>\$13,084,880</td> <td>\$734,524</td> <td>\$442,767,479</td> <td>\$442,767,479</td> <td>\$4,945,307</td> <td>1.13%</td>	TOTAL STATE GENERAL GOV'T	\$437,822,172	\$428,948,075	\$13,084,880	\$734,524	\$442,767,479	\$442,767,479	\$4,945,307	1.13%
County Aid \$19,741,546 \$19,741,546 \$19,741,546 \$19,741,546 \$000% County Jail Reimbursement 9,706,592 \$2,806,592 \$6,337,676 \$355,767 9,500,035 9,500,035 20,005,70 (206,557) (2,13%) DFA - Child Support Enforcement 13,014,933 13,014,933 13,014,933 13,014,933 13,014,933 0 0,00% Forestry Commission 6,781,656 7,100,621 47,342 2,658 7,150,621 368,965 5,44% Merit Adjustment Fund 0 <td>OTHER FUNDS</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	OTHER FUNDS								
County Jall Reimbursement 9,706,592 \$2,806,692 \$6,337,676 \$355,767 9,500,035 9,500,035 (20,657) (2,13%) Crime Information Center 3,393,959 3,393,959 3,393,959 0 0.00% DFA - Child Support Enforcement 13,014,933 13,014,933 13,014,933 13,014,933 0 0.00% Forestry Commission 6,781,656 7,100,621 47,342 2,658 7,150,621 7,150,621 368,965 5,44% Merit Adjustment Fund 0 0 0 0 0 0 0 0 0 0 0 #DIVf0! Mulcior Vehicle Acquisition 0 27,506,526 27,506,526 27,506,526 27,506,526 0 0.00% 0 0 0 0 0.00% #DIVf0! 0 0 0 0 0.00% #DIVf0! 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		040 744 540	040 744 540			640 744 540	¢40.744.540	# 0	0.000/
Crime Information Center 3,333,959 3,393,959 3,393,959 3,393,959 0 0.00% DFA - Child Support Enforcement 13,014,933 13,014,933 13,014,933 0 0.00% Forestry Commission 6,781,656 7,100,621 47,342 2,658 7,150,621 7,506,526 368,965 5,44% Merit Adjustment Fund 0 0 0 0 0 0 0 #DIVIO! Motor Vehicle Acquisition 0 0 0 0 0 0 0 0.00% Dept of Health 51,224,961 52,341,141 52,341,141 52,341,141 1,116,180 2.18% Plant Board Fund 2,288,097 2,337,566 2,337,566 2,337,566 49,482,931 1,169,132 2.40% NATS OF HIGHER EDUCATION \$182,272,069 \$175,547,884 \$6,731,243 \$490,131 \$184,769,258 \$12,637,566 23,537,566 23,525,625 \$2,639,739 5.22% NArkansas State University \$50,613,886 \$50,679,618 \$2,574,007 \$5	•			40.007.070	#055 707		. , ,		
DFA - Child Support Enforcement 13,014,933 13,014,933 13,014,933 13,014,933 0 0.00%	•			\$6,337,676	\$355,767		, ,		` '
Forestry Commission							, ,		
Merit Adjustment Fund 0	• •								
Motor Vehicle Acquisition 0 0 0 27,506,526 27,506,526 27,506,526 27,506,526 27,506,526 27,506,526 27,506,526 27,506,526 27,506,526 27,506,526 27,506,526 27,506,526 27,506,526 20,000 0.00% State Police 48,613,799 47,305,000 2,346,225 131,706 49,782,931 49,782,931 1,116,9132 2,40% Plant Board Fund 2,288,097 2,337,566 2,337,566 2,337,566 2,337,566 49,469 2,16% TOTAL OTHER FUNDS \$182,272,069 \$175,547,884 \$8,731,243 \$490,131 \$184,769,258 \$184,769,258 \$2,497,189 1.37% INST'S OF HIGHER EDUCATION \$50,613,886 \$50,679,618 \$2,574,007 \$53,253,625 \$53,253,625 \$2,639,739 \$2,22% Arkansas State University 26,896,181 23,537,876 5,055,026 28,592,902 26,592,902 1,696,721 6.31% Henderson State University 16,759,420 16,855,162 672,495 17,527,657 17,527,657 768,237 <td< td=""><td>•</td><td>' '</td><td></td><td>47,342</td><td>2,658</td><td></td><td></td><td>,</td><td></td></td<>	•	' '		47,342	2,658			,	
Municipal Aid 27,506,526	•								
Dept. of Health	•						-		
State Police	•		, ,			, ,	, ,		
Plant Board Fund 2,288,097 2,337,566 2,337,566 2,337,566 49,469 2.16% TOTAL OTHER FUNDS \$182,272,069 \$175,547,884 \$8,731,243 \$490,131 \$184,769,258 \$184,769,258 \$2,497,189 1.37% \$1.37%	•	, ,	, ,	0.040.005	404 700	, ,	, ,		
TOTAL OTHER FUNDS \$182,272,069 \$175,547,884 \$8,731,243 \$490,131 \$184,769,258 \$184,769,258 \$2,497,189 1.37% INST'S OF HIGHER EDUCATION Arkansas State University \$50,613,886 \$50,679,618 \$2,574,007 \$53,253,625 \$53,253,625 \$2,639,739 \$2.2% Arkansas Tech University 26,896,181 23,537,876 5,055,026 28,592,902 28,592,902 1,696,721 6.31% Henderson State University 16,759,420 16,855,162 672,495 17,527,657 17,527,657 768,237 4.58% Southern Arkansas University 13,612,419 13,630,195 635,963 14,266,158 14,266,158 653,739 4.80% UA - Fayetteville 99,403,086 98,458,038 7,180,947 105,638,985 105,638,985 6,235,899 6.235,899 6.235,899 6.275,899 6.275,899 6.275,899 6.275,899 6.275,899 6.275,899 6.275,899 6.275,899 6.275,899 6.275,899 6.275,899 6.275,899 6.275,899 6.275,899 6.275,899 6.275,899 6.275,			, ,	2,346,225	131,706	, ,	, ,	, ,	
NST'S OF HIGHER EDUCATION				¢0 724 242	¢400 424				
Arkansas State University \$50,613,886 \$50,679,618 \$2,574,007 \$53,253,625 \$53,253,625 \$2,639,739 5.22% Arkansas Tech University 26,896,181 23,537,876 5,055,026 28,592,902 28,592,902 1,696,721 6.31% Henderson State University 16,759,420 16,855,162 672,495 17,527,657 17,527,657 768,237 4.58% Southern Arkansas University 13,612,419 13,630,195 635,963 14,266,158 14,266,158 653,739 4.80% UA - Fayetteville 99,403,086 98,458,038 7,180,947 105,638,985 105,638,985 6,235,899 6.27% UA - Archeological Survey 1,850,967 1,840,128 124,120 1,964,248 113,281 6.12% UA - Agriculture 53,576,046 53,594,955 3,382,089 56,977,044 56,977,044 3,400,998 6.35% UA - Criminal Justice Institute 1,978,812 0 2,172,933 2,172,933 2,172,933 194,121 9.81% UA - Ft. Smith 16,837,995 16,272,118 </td <td>TOTAL OTHER FUNDS</td> <td>\$102,272,009</td> <td>\$175,547,004</td> <td>Φ0,/31,243</td> <td>\$490,131</td> <td>\$104,709,230</td> <td>\$104,709,230</td> <td>\$2,497,109</td> <td>1.37%</td>	TOTAL OTHER FUNDS	\$102,272,009	\$175,547,004	Φ0,/31,243	\$490,131	\$104,709,230	\$104,709,230	\$2,497,109	1.37%
Arkansas Tech University 26,896,181 23,537,876 5,055,026 28,592,902 28,592,902 1,696,721 6.31% Henderson State University 16,759,420 16,855,162 672,495 17,527,657 17,527,657 768,237 4.58% Southern Arkansas University 13,612,419 13,630,195 635,963 14,266,158 14,266,158 653,739 4.80% UA - Fayetteville 99,403,086 98,458,038 7,180,947 105,638,985 105,638,985 6,235,899 6.27% UA - Archeological Survey 1,850,967 1,840,128 124,120 1,964,248 1,964,248 113,281 6.12% UA - Agriculture 53,576,046 53,594,955 3,382,089 56,977,044 56,977,044 3,400,998 6.35% UA - Clinton School 1,978,812 0 2,172,933 2,172,933 2,172,933 194,121 9.81% UA - Ft. Smith 16,871,995 16,272,118 1,820,120 18,092,238 18,092,238 1,220,243 7.23% UA-Little Rock 50,950,517 50,688,864 <td>INST'S OF HIGHER EDUCATION</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	INST'S OF HIGHER EDUCATION								
Henderson State University 16,759,420 16,855,162 672,495 17,527,657 17,527,657 768,237 4.58% Southern Arkansas University 13,612,419 13,630,195 635,963 14,266,158 14,266,158 653,739 4.80% UA - Fayetteville 99,403,086 98,458,038 7,180,947 105,638,985 105,638,985 6,235,899 6.27% UA - Archeological Survey 1,850,967 1,840,128 124,120 1,964,248 1,964,248 113,281 6.12% UA - Agriculture 53,576,046 53,594,955 3,382,089 56,977,044 56,977,044 3,400,998 6.35% UA - Clinton School 1,978,812 0 2,172,933 2,172,933 2,172,933 194,121 9.81% UA - Ft. Smith 16,877,774 1,642,924 55,188 1,698,112 1,698,112 60,338 3.68% UA - Ft. Smith 16,871,995 16,272,118 1,820,120 18,092,238 18,092,238 1,220,243 7.23% UA-Little Rock 50,950,517 50,688,864 3,525,823 54,214,687 54,214,687 3,264,170 6.41% UA-Medical Sciences 74,375,645 71,925,062 7,823,695 79,748,757 79,748,757 5,373,112 7.22% UAMS - Indigent Care 5,082,748 4,934,707 300,523 5,235,230 5,235,230 5,235,230 152,482 3.00% UA-Monticello 13,654,493 13,601,509 894,429 14,495,938 14,495,938 841,445 6.16% UA-Pine Bluff 23,160,634 23,462,645 506,814 23,969,459 23,969,459 808,825 3.49% University of Central Arkansas 41,013,816 40,654,891 3,019,964 43,674,855 43,674,855 2,661,039 6.49%	Arkansas State University	\$50,613,886	\$50,679,618	\$2,574,007		\$53,253,625	\$53,253,625	\$2,639,739	5.22%
Southern Arkansas University 13,612,419 13,630,195 635,963 14,266,158 14,266,158 653,739 4.80% UA - Fayetteville 99,403,086 98,458,038 7,180,947 105,638,985 105,638,985 6,235,899 6.27% UA - Archeological Survey 1,850,967 1,840,128 124,120 1,964,248 1,964,248 113,281 6.12% UA - Agriculture 53,576,046 53,594,955 3,382,089 56,977,044 56,977,044 3,400,998 6.35% UA - Clinton School 1,978,812 0 2,172,933 2,172,933 2,172,933 194,121 9,81% UA - Criminal Justice Institute 1,637,774 1,642,924 55,188 1,698,112 1,698,112 60,338 3,68% UA - Ft. Smith 16,871,995 16,272,118 1,820,120 18,092,238 18,092,238 1,220,243 7,23% UA-Medical Sciences 74,375,645 71,925,062 7,823,695 79,748,757 79,748,757 5,373,112 7,22% UA-Morticello 13,654,493 13,601,509	Arkansas Tech University	26,896,181	23,537,876	5,055,026		28,592,902	28,592,902	1,696,721	6.31%
UA - Fayetteville 99,403,086 98,458,038 7,180,947 105,638,985 105,638,985 6,235,899 6.27% UA - Archeological Survey 1,850,967 1,840,128 124,120 1,964,248 1,964,248 113,281 6.12% UA - Agriculture 53,576,046 53,594,955 3,382,089 56,977,044 56,977,044 3,400,998 6.35% UA - Clinton School 1,978,812 0 2,172,933 2,172,933 2,172,933 194,121 9.81% UA - Criminal Justice Institute 1,637,774 1,642,924 55,188 1,698,112 1,698,112 60,338 3.68% UA - Ft. Smith 16,871,995 16,272,118 1,820,120 18,092,238 18,092,238 1,220,243 7.23% UA-Little Rock 50,950,517 50,688,864 3,525,823 54,214,687 54,214,687 3,264,170 6.41% UA-Medical Sciences 74,375,645 71,925,062 7,823,695 79,748,757 79,748,757 5,373,112 7.22% UA-Monticello 13,654,493 13,601,509 894	Henderson State University	16,759,420	16,855,162	672,495		17,527,657	17,527,657	768,237	4.58%
UA - Archeological Survey 1,850,967 1,840,128 124,120 1,964,248 1,964,248 113,281 6.12% UA - Agriculture 53,576,046 53,594,955 3,382,089 56,977,044 56,977,044 3,400,998 6.35% UA - Clinton School 1,978,812 0 2,172,933 2,172,933 2,172,933 194,121 9.81% UA - Criminal Justice Institute 1,637,774 1,642,924 55,188 1,698,112 1,698,112 60,338 3.68% UA - Ft. Smith 16,871,995 16,272,118 1,820,120 18,092,238 18,092,238 1,220,243 7.23% UA-Little Rock 50,950,517 50,688,864 3,525,823 54,214,687 54,214,687 3,264,170 6.41% UA-Medical Sciences 74,375,645 71,925,062 7,823,695 79,748,757 79,748,757 5,373,112 7.22% UA-Monticello 13,654,493 13,601,509 894,429 14,495,938 14,495,938 841,445 6.16% UA-Pine Bluff 23,160,634 23,462,645 506,814	Southern Arkansas University	13,612,419	13,630,195	635,963		14,266,158	14,266,158	653,739	4.80%
UA - Agriculture 53,576,046 53,594,955 3,382,089 56,977,044 56,977,044 3,400,998 6.35% UA - Clinton School 1,978,812 0 2,172,933 2,172,933 2,172,933 194,121 9.81% UA - Criminal Justice Institute 1,637,774 1,642,924 55,188 1,698,112 1,698,112 60,338 3.68% UA - Ft. Smith 16,871,995 16,272,118 1,820,120 18,092,238 18,092,238 1,220,243 7.23% UA-Little Rock 50,950,517 50,688,864 3,525,823 54,214,687 54,214,687 3,264,170 6.41% UA-Medical Sciences 74,375,645 71,925,062 7,823,695 79,748,757 79,748,757 5,373,112 7.22% UAMS - Indigent Care 5,082,748 4,934,707 300,523 5,235,230 5,235,230 152,482 3.00% UA-Monticello 13,654,493 13,601,509 894,429 14,495,938 14,495,938 841,445 6.16% UA-Pine Bluff 23,160,634 23,462,645 506,814	UA - Fayetteville	99,403,086	98,458,038	7,180,947		105,638,985	105,638,985	6,235,899	6.27%
UA - Clinton School 1,978,812 0 2,172,933 2,172,933 2,172,933 194,121 9.81% UA - Criminal Justice Institute 1,637,774 1,642,924 55,188 1,698,112 1,698,112 60,338 3.68% UA - Ft. Smith 16,871,995 16,272,118 1,820,120 18,092,238 18,092,238 1,220,243 7.23% UA-Little Rock 50,950,517 50,688,864 3,525,823 54,214,687 54,214,687 3,264,170 6.41% UA-Medical Sciences 74,375,645 71,925,062 7,823,695 79,748,757 79,748,757 5,373,112 7.22% UAMS - Indigent Care 5,082,748 4,934,707 300,523 5,235,230 5,235,230 152,482 3.00% UA-Monticello 13,654,493 13,601,509 894,429 14,495,938 14,495,938 841,445 6.16% UA-Pine Bluff 23,160,634 23,462,645 506,814 23,969,459 23,969,459 808,825 3.49% University of Central Arkansas 41,013,816 40,654,891 3,019,96	UA - Archeological Survey	1,850,967	1,840,128	124,120		1,964,248	1,964,248	113,281	6.12%
UA - Criminal Justice Institute 1,637,774 1,642,924 55,188 1,698,112 1,698,112 60,338 3.68% UA - Ft. Smith 16,871,995 16,272,118 1,820,120 18,092,238 18,092,238 1,220,243 7.23% UA-Little Rock 50,950,517 50,688,864 3,525,823 54,214,687 54,214,687 3,264,170 6.41% UA-Medical Sciences 74,375,645 71,925,062 7,823,695 79,748,757 79,748,757 5,373,112 7.22% UAMS - Indigent Care 5,082,748 4,934,707 300,523 5,235,230 5,235,230 152,482 3.00% UA-Monticello 13,654,493 13,601,509 894,429 14,495,938 14,495,938 841,445 6.16% UA-Pine Bluff 23,160,634 23,462,645 506,814 23,969,459 23,969,459 808,825 3.49% University of Central Arkansas 41,013,816 40,654,891 3,019,964 43,674,855 43,674,855 2,661,039 6.49%	UA - Agriculture	53,576,046	53,594,955	3,382,089		56,977,044	56,977,044	3,400,998	6.35%
UA - Ft. Smith 16,871,995 16,272,118 1,820,120 18,092,238 18,092,238 12,20,243 7.23% UA-Little Rock 50,950,517 50,688,864 3,525,823 54,214,687 54,214,687 3,264,170 6.41% UA-Medical Sciences 74,375,645 71,925,062 7,823,695 79,748,757 79,748,757 5,373,112 7.22% UAMS - Indigent Care 5,082,748 4,934,707 300,523 5,235,230 5,235,230 152,482 3.00% UA-Monticello 13,654,493 13,601,509 894,429 14,495,938 14,495,938 841,445 6.16% UA-Pine Bluff 23,160,634 23,462,645 506,814 23,969,459 23,969,459 808,825 3.49% University of Central Arkansas 41,013,816 40,654,891 3,019,964 43,674,855 43,674,855 2,661,039 6.49%	UA - Clinton School	1,978,812	0	2,172,933		2,172,933	2,172,933	194,121	9.81%
UA-Little Rock 50,950,517 50,688,864 3,525,823 54,214,687 54,214,687 3,264,170 6.41% UA-Medical Sciences 74,375,645 71,925,062 7,823,695 79,748,757 79,748,757 5,373,112 7.22% UAMS - Indigent Care 5,082,748 4,934,707 300,523 5,235,230 5,235,230 152,482 3.00% UA-Monticello 13,654,493 13,601,509 894,429 14,495,938 14,495,938 841,445 6.16% UA-Pine Bluff 23,160,634 23,462,645 506,814 23,969,459 23,969,459 808,825 3.49% University of Central Arkansas 41,013,816 40,654,891 3,019,964 43,674,855 43,674,855 2,661,039 6.49%	UA - Criminal Justice Institute	1,637,774	1,642,924	55,188		1,698,112	1,698,112	60,338	3.68%
UA-Medical Sciences 74,375,645 71,925,062 7,823,695 79,748,757 79,748,757 5,373,112 7.22% UAMS - Indigent Care 5,082,748 4,934,707 300,523 5,235,230 5,235,230 152,482 3.00% UA-Monticello 13,654,493 13,601,509 894,429 14,495,938 14,495,938 841,445 6.16% UA-Pine Bluff 23,160,634 23,462,645 506,814 23,969,459 23,969,459 808,825 3.49% University of Central Arkansas 41,013,816 40,654,891 3,019,964 43,674,855 43,674,855 2,661,039 6.49%	UA - Ft. Smith	16,871,995	16,272,118	1,820,120		18,092,238	18,092,238	1,220,243	7.23%
UAMS - Indigent Care 5,082,748 4,934,707 300,523 5,235,230 5,235,230 152,482 3.00% UA-Monticello 13,654,493 13,601,509 894,429 14,495,938 14,495,938 841,445 6.16% UA-Pine Bluff 23,160,634 23,462,645 506,814 23,969,459 23,969,459 808,825 3.49% University of Central Arkansas 41,013,816 40,654,891 3,019,964 43,674,855 43,674,855 2,661,039 6.49%	UA-Little Rock	50,950,517	50,688,864	3,525,823		54,214,687	54,214,687	3,264,170	6.41%
UA-Monticello 13,654,493 13,601,509 894,429 14,495,938 14,495,938 841,445 6.16% UA-Pine Bluff 23,160,634 23,462,645 506,814 23,969,459 23,969,459 808,825 3.49% University of Central Arkansas 41,013,816 40,654,891 3,019,964 43,674,855 43,674,855 2,661,039 6.49%	UA-Medical Sciences	74,375,645	71,925,062	7,823,695		79,748,757	79,748,757	5,373,112	7.22%
UA-Monticello 13,654,493 13,601,509 894,429 14,495,938 14,495,938 841,445 6.16% UA-Pine Bluff 23,160,634 23,462,645 506,814 23,969,459 23,969,459 808,825 3.49% University of Central Arkansas 41,013,816 40,654,891 3,019,964 43,674,855 43,674,855 2,661,039 6.49%	UAMS - Indigent Care	5,082,748	4,934,707	300,523		5,235,230	5,235,230	152,482	3.00%
University of Central Arkansas 41,013,816 40,654,891 3,019,964 43,674,855 43,674,855 2,661,039 6.49%	UA-Monticello	13,654,493	13,601,509	894,429		14,495,938	14,495,938	841,445	6.16%
·	UA-Pine Bluff	23,160,634	23,462,645	506,814		23,969,459	23,969,459	808,825	3.49%
Sub-Total Four Year \$491,438,439 \$481,778,692 \$39,744,136 \$0 \$521,522,828 \$521,522,828 \$30,084,389 6.12%	University of Central Arkansas	41,013,816	40,654,891	3,019,964		43,674,855	43,674,855	2,661,039	6.49%
	Sub-Total Four Year	\$491,438,439	\$481,778,692	\$39,744,136	\$0	\$521,522,828	\$521,522,828	\$30,084,389	6.12%

OFFICIAL FORECAST April 10, 2006

OFFICIAL FORECAST OF GENERAL REVENUE AVAILABLE FOR DISTRIBUTION

April 10, 2000				EISC	NI VEAD 2007				
	FY06	FISCAL YEAR 2007 OVER / (UNDER) DIFFERENCE							
	April 20, 2005	"A"	"B"	"C"	TOTAL	FORECAST	FY06	OVER	
FUND ACCOUNTS	FORECAST	A .	ь	C	ALLOCATIONS	"A" + "B" + "C"	FORECAST	FY06	
INST'S OF HIGHER EDUCATION CO					ALLOGATIONS	ATBTO	TORLOAGT	1100	
Two Year Institutions:	MINOLD.								
Arkansas Northeastern College	\$7,939,989	\$7,942,085	\$186,208		\$8,128,293	\$8,128,293	\$188,304	2.37%	
Arkansas State University - Beebe	10,907,705	10,032,865	1,231,570		11,264,435	11,264,435	\$356,730	3.27%	
Arkansas State UnivMountain Home	2,834,956	2,752,478	397,422		3,149,900	3,149,900	314,944	11.11%	
Arkansas State University - Newport	2,664,240	2,354,561	539,876		2,894,437	2,894,437	230,197	8.64%	
Cossatot Cmty. College of the UA	2,693,163	2,643,976	257,011		2,900,987	2,900,987	207,824	7.72%	
East Arkansas Cmty. College	5,316,556	5,441,585			5,441,585	5,441,585	125,029	2.35%	
Mid-South Cmty. College	3,225,978	3,042,101	333,149		3,375,250	3,375,250	149,272	4.63%	
National Park Cmty. College	8,073,798	7,903,772	437,433		8,341,205	8,341,205	267,407	3.31%	
North Arkansas College	7,218,089	7,307,964	121,179		7,429,143	7,429,143	211,054	2.92%	
NorthWest Arkansas Cmty. College	6,921,741	6,716,124	1,197,512		7,913,636	7,913,636	991,895	14.33%	
Phillips Cmty. College of the UA	8,205,052	8,342,631	34,776		8,377,407	8,377,407	172,355	2.10%	
Rich Mountain Cmty. College	2,806,095	2,843,646	60,558		2,904,204	2,904,204	98,109	3.50%	
Southern Ark. University - Tech	4,819,280	4,829,219	273,325		5,102,544	5,102,544	283,264	5.88%	
SAU - Tech - Envir. Control Center	317,697	257,425	72,774		330,199	330,199	12,502	3.94%	
SAU - Tech - Fire Training Academy	1,177,771	1,183,025	33,551		1,216,576	1,216,576	38,805	3.29%	
South Arkansas Cmty. College	5,448,478	5,527,524	44,338		5,571,862	5,571,862	123,384	2.26%	
U of A - Cmty. College at Batesville	3,251,861	3,156,071	435,565		3,591,636	3,591,636	339,775	10.45%	
U of A - Cmty. College at Hope	4,000,218	4,027,491	70,668		4,098,159	4,098,159	97,941	2.45%	
U of A - Cmty. College at Morrilton	3,848,385	3,760,090	450,058		4,210,148	4,210,148	361,763	9.40%	
Sub-Total Two Year	\$91,671,052	\$90,064,633	\$6,176,973	\$0	\$96,241,606	\$96,241,606	\$4,570,554	4.99%	
Technical Colleges:								_	
Black River	\$5,160,702	\$5,095,704	\$364,824		\$5,460,528	\$5,460,528	\$299,826	5.81%	
Ouachita	2,945,067	2,769,026	326,986		3,096,012	3,096,012	150,945	5.13%	
Ozarka	2,448,200	2,415,669	176,858		2,592,527	2,592,527	144,327	5.90%	
Pulaski	8,317,787	7,771,653	2,349,893		10,121,546	10,121,546	1,803,759	21.69%	
Southeast Arkansas College	4,666,295	4,551,151	536,257		5,087,408	5,087,408	421,113	9.02%	
Sub-Total Technical Colleges	\$23,538,051	\$22,603,203	\$3,754,818	\$0	\$26,358,021	\$26,358,021	\$2,819,970	11.98%	
TOTAL INST'S OF HIGHER ED.	\$606,647,542	\$594,446,528	\$49,675,927	\$0	\$644,122,455	\$644,122,455	\$37,474,913	6.18%	
GRAND TOTAL	\$3,825,053,006	\$3,803,566,269	\$244,133,728	\$10,915,934	\$4,058,615,931	\$4,058,615,931	\$233,562,925	6.11%	

Prepared by DFA-Office of Budget 4.10.2006